

MEETING DOCUMENT

Wadden Sea Board (WSB 32)

4 March 2021
Online Meeting



Agenda Item:	7
Subject:	TWSC Annual Workplan 2021 by CWSS
Document No.:	WSB 32/7 -rev.1-
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Submitted by:	CWSS

Attached is the draft TWSC Workplan 2021-2022 (WP). This version of the WP builds upon the outcome of the WSB 28 discussions in which a first draft of the TWSC Workplan 2019-2022 as a rolling document was presented and on further input collected from all groups and additional recommendations received.

This draft WP 2021-22 builds upon the activities and tasks derived from the Leeuwarden Declaration 2018 but is providing a more detailed overview on the activities and deliverables envisaged to be achieved before the next Trilateral Governmental Conference. This exercise is part of the ongoing development of a major table in which all the deliverables are linked to the separate budget lines, mainly from the Supplementary Budget, but also to the available staff resources within the CWSS.

To provide a comprehensive and readable workplan, this version gives a general overview on the progress on all activities for the year 2021 and 2022, as well as the references to the staff members of the CWSS who are in charge of the topics concerned. The crosslinks, as mentioned above to the available resources (staff and funding), are taken into account in the qualitative assessment given in the last column on the progress of the activity concerned.

Proposal: The WSB is invited to discuss and agree on this workplan as a rolling document.

CWSS Workplan 21-22 (v. February 2021)

§ LD (full text visible as comment)	Activities / Deliverables from approved TWSC WORKPLAN 2019-22 and additional products/events/projects	2021	2022	Section (as in supplementary budget)	Sub-Theme (as in supplementary budget)	Planned activities/deliverables	Responsible at CWSS	Status
1	Establish, adapt or extend existing partnership programmes	2021		World Heritage	Partnership development / Partnership Hub	New partner categories in DK, partner programme in NL in preparation, adaptation of programmes in D	HM	in progress
1	Establish, adapt or extend existing partnership programmes		2022	World Heritage	Partnership development / Partnership Hub	New partner categories in DK, partner programme in NL in preparation, adaptation of programmes in D	HM	scheduled
1	Establish World Heritage Foundation	2021		World Heritage	Establishment of a trilateral Wadden Sea World Heritage Foundation	Draft Statutes developed, Support for communication and engagement work and advice: advice on several (legal) and administrative (trans)national issues	BB	in progress
1	Establish World Heritage Foundation		2022	World Heritage	Establishment of a trilateral Wadden Sea World Heritage Foundation	Statutes developed, Foundation Council/Board installed. Support for communication and engagement work and advice: advice on several (legal) and administrative (trans)national issues	BB	in progress
1	Develop Framework of a transnational partnership scheme	2021		World Heritage	Partnership development / Partnership Hub	Development of transnational partnership scheme	HM	scheduled
2	Finalization of evaluation of pilot phase	2021		World Heritage	Partnership development / Partnership Hub	Evaluation of pilot phase in 2022 (before TGC).	CN	scheduled
2	Finalization of evaluation of pilot phase		2022	World Heritage	Partnership development / Partnership Hub	Evaluation of pilot phase in 2022 (before TGC).	CN	scheduled
2	Development of the Partnership Hub	2021		World Heritage	Partnership development / Partnership Hub	Establishment of partnership hub. Engaging further strategic partner and development of joint projects	CN	in progress
2	Development of the Partnership Hub		2022	World Heritage	Partnership development / Partnership Hub	Establishment of partnership hub. Engaging further strategic partner and development of joint projects	CN	in progress
2	Mid-Term Evaluation	2021		World Heritage	Partnership development / Partnership Hub	Evaluation in summer 2021	CN	scheduled
2	At least five long-term Partnership Agreements in place		2022	World Heritage	Partnership development / Partnership Hub	Five long-term Partnership Agreements in place	CN	in progress
3	Development draft SIMP	2021		World Heritage	SIMP	Draft SIMP developed following agreed preliminary structure, including key topics. Overseen by TG-WH, in collaboration with TG-MA, TG-M, NG-ST, NG-E, EG-C	SL	scheduled
3	Draft SIMP development: consultation phase and pilot implementation	2021		World Heritage	SIMP	Working phase with site-managers to finish the content of the SIMP, followed by endorsement of WSB and formal consultation phase with advisory boards	SL	scheduled
3	Draft SIMP final review, update and edit		2022	World Heritage	SIMP	Review SIMP including input from site managers and consultation phase, edit and layout	SL	scheduled
3	Adoption: Final SIMP and submission to UNESCO		2022	World Heritage	SIMP	Concise SIMP document with an overview of the management system and agreements to improve collaboration on the key topics and online microsite with complementary background information	SL	in progress
4	STS Action Plan	2021		World Heritage	STS	Evaluation WS February 21, Drafting WS September 21	AD	in progress
4	STS Action Plan		2022	World Heritage	STS	Finalize and implement new STS Action Plan	AD	scheduled
4	STS Action Plan	2021		World Heritage	Conceptualizing Capacity Building (NG-ST Action Plan 2.2.)	Desk Research by consultant combined with a (Digital) Workshop with relevant parties. Pre-requirement for the planned Knowledge Exchange Platform (PROWAD LINK, WP 6)	AD	scheduled
4	STS Action Plan	2021		World Heritage	Implementation of NG-ST Action Plan: Sustainable Transport (5)	A workshop/symposium to exchange experiences and vision on sustainable transport in connection with WSWH with external experts (NG-ST Action Plan 5)	AD	scheduled
4	Brochure on added values of sustainable tourism	2021		World Heritage	PROWAD Link Project	WP 5.9 lead LKN.SH NPV. Facilitation of exchange with NG-ST.	AD	in progress
5	Arctic Cooperation	2021		International Cooperation	Wadden Sea Flyway Initiative	WSFI Arctic report and workshop in Yamal, Russia	KM	in progress
5	Specific sites flyway count	2021		International Cooperation	Wadden Sea Flyway Initiative	Main sites along flyway will be counted	KM	in progress
5	Capacity Building Project	2021		International Cooperation	Wadden Sea Flyway Initiative	Capacity building of WH sites along EAF/training courses/application proposal for IKI project	KM	in progress
5	Capacity Building Project	2021		International Cooperation	Wadden Sea Flyway Initiative	Evaluation of the outcomes of previous capacity building activities	KM	scheduled
5	Website/Microsite Flyway	2021		International Cooperation	Wadden Sea Flyway Initiative	Finalize Microsite	KM	in progress
5	Arctic Cooperation		2022	International Cooperation	Wadden Sea Flyway Initiative	follow up on 2021 workshop	KM	scheduled
5	Integral Flyway Assessment Report 2020	2021		International Cooperation	Wadden Sea Flyway Initiative	Flyway Assessment Report 2020	KM	scheduled
5	Capacity Building Project		2022	International Cooperation	Wadden Sea Flyway Initiative	Capacity building of WH sites along EAF/training courses/supporting specific site	KM	scheduled
5	Specific sites flyway count		2022	International Cooperation	Wadden Sea Flyway Initiative	Main sites along flyway will be counted	KM	scheduled
6	Youth Conference	2021		World Heritage	Youth Conference	Preparatory activities towards Youth Conference	AD	scheduled
6	Youth Conference		2022	World Heritage	Youth Conference	Youth Conference in connection to MC	AD	scheduled

7	IWSS	2021		World Heritage	WH Education Strategy	See work programme: https://www.waddensea-worldheritage.org/system/files/wsb-29-5-10-2-trilateral_education_work_programme.pdf	AB/AD	in progress
7	IWSS		2022	World Heritage	WH Education Strategy	See work programme: https://www.waddensea-worldheritage.org/system/files/wsb-29-5-10-2-trilateral_education_work_programme.pdf	AB	scheduled
9	Update of WH Strategy Roadmap	2021		World Heritage	UNESCO World Heritage Centre	Update and implementation of roadmap with current work plan and projects	HM	scheduled
9	Update of WH Strategy Roadmap		2022	World Heritage	UNESCO World Heritage Centre	Update and implementation of roadmap with current work plan and projects	HM	scheduled
9	WH Brand Management	2021		World Heritage	PROWAD Link Project	PROWAD Link Project work package activity: Brand Activation and Management. Co-funding of CWSS (see project work plan)	AD	scheduled
10	ITB	2021		World Heritage	ITB	Presentation of PROWAD LINK only with basic virtual package and 30 minutes slot at online ITB Convention. Resigned of participating as WSWH due to unforeseen high cost instead development of concept for a virtual event platform for networking & engagement.	AD	in progress
10	ITB		2022	World Heritage	ITB	Awareness raising platform Word Heritage stand at ITB (showcasing the trilateral cooperation, non- commercial with partners from regional, national or international level as UNESCO).	AD	scheduled
10	WH Marine Programme (joint activities)	2021		World Heritage	UNESCO World Heritage Centre	Focus will be on exchange of experiences via webinars of online network meetings. A closer cooperation with the bi-monthly Marine Sites Managers online meeting is envisaged.	HM	scheduled
10	WH Marine Programme (joint activities)		2022	World Heritage	UNESCO World Heritage Centre	Exchange with Marine Sites Managers network. Participation of triennial conference. Presentation Marine Programm at TGC	HM	scheduled
11	Review + Programme	2021		World Heritage	Evaluation of TWSC communication strategy	Second phase: with support of external agency evaluation in workshop (alternative: interviews) with TWSC member organisations develop updates for said elements; preparatory work for SIMP chapter on communication + relaunch of Wadden Sea Ecosystem layout to match current TWSC design (e.g. annual report).	AB	scheduled
11	Review + Programme		2022	World Heritage	Evaluation of TWSC communication strategy	Second phase: with support of external agency evaluation in workshop (alternative: interviews) with TWSC member organisations develop updates for said elements; preparatory work for SIMP chapter on communication + relaunch of Wadden Sea Ecosystem layout to match current TWSC design (e.g. annual report).	AB	scheduled
11	Social media strategy	2021		World Heritage	WH Social Media	Implementation of social media strategy and annual workshop to improve social media experts network across TWSC partners with support of external expertise	AB	scheduled
11	Social media strategy		2022	World Heritage	WH Social Media	Implementation of social media strategy and annual workshop to improve social media experts network across TWSC partners with support of external expertise	AB	scheduled
12	Breeding bird trend report		2022	Ecosystem Management	Breeding Bird Action Plan	Trend and status breeding birds up to 2019	KM	scheduled
12	Migratory bird trend report	2021		Ecosystem Management	Migratory Birds	Report on status trends of migratory birds	KM	scheduled
12	Workshop on protection of habitats and zoning rules; management guidelines	2021		Ecosystem Management	Breeding Birds	Joint workshops between JMBB/JMMB and EG saltmarshes and dunes, report	KM	scheduled
12	Breeding success report	2021		Ecosystem Management	Breeding Birds	Updated report on the breeding success of selected bird species in the Wadden sea up to 2019	KM	scheduled
12	Evaluation and update of BB Action Plan	2021		Ecosystem Management	Breeding Bird Action Plan	Assessment of changes in the breeding bird cycle, determine differences in monitoring methods	KM	in progress
12	Adaption of update of BB Action Plan		2022	Ecosystem Management	Breeding Bird Action Plan	New guidelines for breeding bird monitoring	KM	scheduled
13	ToR and work programme for EG Fish	2021		Ecosystem Management	Swimway coordination and implementation of the Swimway vision	ToR	JB	completed
13	Website/Microsite SWIMWAY	2021		Ecosystem Management	Swimway coordination and implementation of the Swimway vision	Assignment external coordinator / funding strategy / common project proposal / workshops	JB	in progress
13	Recommendation for operational fish monitoring programme(s) under TMAP	2021		Ecosystem Management	TMAP	Workshops	JB	in progress
13	Progress towards reaching the trilateral fish targets		2022	Ecosystem Management	Swimway vision	Funding strategy / common project proposal / workshops	JB	scheduled
13	QSR thematic report fish	2021		Ecosystem Management	QSR	QSR thematic report fish	JB	in progress
13	Communication platform		2022	Ecosystem Management	Swimway vision	Funding strategy / common project proposal / workshops	JB	scheduled
13	Activity plan for implementation of Swimway Vision and Action Programme	2021		Ecosystem Management	Swimway vision	Assignment external coordinator / funding strategy / common project proposal / workshops	JB	scheduled
14	Management Workshop	2021		Ecosystem Management	SIMP	Managers workshops in the framework of the SIMP in the working phase with site managers	SL	scheduled
14	Wardening Workshop	2021		Ecosystem Management	Wardening	Workshop	JB	scheduled
15	SMP evaluation an update	2021		Ecosystem Management	SMP	Evaluation of SMP	KM	scheduled
15	Adoption of updated SMP		2022	Ecosystem Management	SMP	final SMP 2022-20xx ready for being adopted	KM	scheduled
15	Harbour seal workshop	2021		Ecosystem Management	Harbour seals	Workshop	KM	scheduled

16	Harbour porpoise workshop II (WS Marine Mammals)	2021		Ecosystem Management	Marine Mammals	Workshop	KM	in progress
17	Platform Alien Species	2021		Ecosystem Management	Management and Action Plan Alien Species (MAPAS)	Development and Installation of Internet Information Platform /TMAP Integration	SK	in progress
18	TMAP parameter review	2021		Ecosystem Management	TMAP parameter suite	TMAP parameter inventory	SK	in progress
18	TMAP Strategy	2021		Ecosystem Management	TMAP parameter suite	TMAP Strategy proposal preparation	SK	in progress
18	TMAP Strategy		2022	Ecosystem Management	TMAP parameter suite	TMAP Strategy proposal	SK	in progress
18	TMAP Handbook	2021		Ecosystem Management	TMAP parameter suite	updated TMAP Handbook	SK	scheduled
18	TMAP Handbook		2022	Ecosystem Management	TMAP parameter suite	updated TMAP Handbook	SK	scheduled
18	Workshops on TMAP relevant issues	2021		Ecosystem Management	TMAP parameter suite	Workshop	SK	scheduled
18	Workshop on TMAP relevant issues		2022	Ecosystem Management	TMAP parameter suite	Workshop	SK	scheduled
19	Workshop on trilateral data strategy	2021		Ecosystem Management	TMAP data strategy	Proposal for data strategy	SK	scheduled
19	Trilateral data strategy	2021		Ecosystem Management	TMAP data strategy	Proposal for data strategy	SK	in progress
19	Trilateral data strategy		2022	Ecosystem Management	TMAP data strategy	Proposal for data strategy	SK	in progress
19	Proposal for presentation and access options of TMAP products (also with regards to QSR /resulting from data strategy)	2021		Ecosystem Management	TMAP data strategy	Proposal information system	SK	scheduled
19	TMAP information system and GIS strategy	2021		Ecosystem Management	TMAP data strategy	GIS products for QSR, SIMP and micro sites	SK	scheduled
19	TMAP information system and GIS strategy		2022	Ecosystem Management	TMAP data strategy	GIS products for QSR, SIMP and micro-sites and future strategy	SK	scheduled
20	QSR MC Report	2021		Ecosystem Management	TMAP data strategy (QSR)	TMAP report for MC	SK	scheduled
20	QSR Thematic Reports updates	2021		Ecosystem Management	TMAP data strategy (QSR)	QSR Theamtic Report updates	SK	in progress
20	QSR Thematic Reports updates		2022	Ecosystem Management	TMAP data strategy (QSR)	QSR Theamtic Report updates	SK	in progress
21	SIMP chapter on sustainable fisheries	2021		Ecosystem Management	Contribution to QSR Thematic Report Fisheries	Inventory SIMP in QSR thematic reoprt fish	JB	in progress
21	SIMP chapter on sustainable fisheries	2021		Ecosystem Management	SMIP	Common ground and legal framework on fisheries. Input from assessment of framework for sustainable fisheries, 2021 QSR and site-managers, 2022 agreements on sustainable fisheries.	JB	scheduled
21	Status & "Recommendations" (term tbd) for principles of Framework Sustainable Fisheries	2021		Ecosystem Management	SIMP/Working approach sustainable fisheries	Common ground and legal framework on fisheries. Assessment of framework for sustainable fisheries, input from 2021 QSR and site-managers, 2022 agreements on sustainable fisheries.	JB	in progress
22	All activities under LD 23	2021		Ecosystem Management	Marine litter	All activities under LD 23.	JB	scheduled
22	All activities under LD 23		2022	Ecosystem Management	Marine litter	All activities under LD 23.	JB	scheduled
23	Inventory or workshop	2021		Ecosystem Management	Marine litter	Inventory and/or workshop	JB	completed
23	Inventory or workshop	2021		Ecosystem Management	Marine litter	Recommendations to the TWSC for improving focussed and targeted collaboration and coordination	JB	in progress
27	Investigation/list of pilot sites or projects to showcase application of the CCAS	2021		Ecosystem Management	Climate Change Adaption	Climate Change Vulnerability Index (CVI) & Integration of ecological topics	JB	in progress
27	Syntheses / recommendations for ministerial conference	2021		Ecosystem Management	Climate Change Adaption	Climate Change Vulnerability Index (CVI) & Integration of ecological topics	JB	scheduled
28	QSR chapter climate change & coastal defense update	2021		Ecosystem Management	QSR	Thematic Report	JB	in progress
28	SIMP draft key topic coastal protection	2021		World Heritage	Coastal protection	inventory, common ground and legal framework on coastal protection,	JB	in progress
28	SIMP draft assessment of impact on OUV	2021		World Heritage	Coastal protection	Impact on ten key values of OUV	JB	in progress
29	Treated in SIMP as key topic (Overview on concepts for renewable energy transport/sea floor /Inventory study 2020)	2021		World Heritage	Contribution to QSR Thematic Report	Renewable energy is one of the key topics in the SIMP. Reports in synergy with QSR Thematic Report Energy	SL	in progress
32	Support to the WSF Round table approach planned end 2020 (WSF on lead with support of Ph admin unit, CWSS and TG-M)	2021		World Heritage	Shipping	Shipping Round Table, contribution to SIMP key topic, address PSSA OP and the LS Advisory Council request	CN	scheduled
36	Science & Research projects reflecting the four thematic lines of the TRA	2021		Ecosystem Management	Trilateral Programming Committee on Wadden Sea research	Support on initiation joint programme trilateral research, e.g. by project development and application for funding. Preparation for ISWSS late 2021	BB	in progress
36	Science & Research projects reflecting the four thematic lines of the TRA		2022	Ecosystem Management	Trilateral Programming Committee on Wadden Sea research	Support on initiation joint programme trilateral research, e.g. by project development and application for funding. Preparation for TGC 2022	BB	scheduled
42	Policy Assessment Report (PAR)	2021		TWSC/World Heritage	Conference and Council preparations	Installment of Drafting Group and preparing 1st draft of the MD Wilhelmshaven 2022	BB	in progress
43	Establish MCD Drafting Group	2021		TWSC/World Heritage	Conference and Council preparations	preparing final draft of the MD Wilhelmshaven 2022	BB	scheduled
43	Draft MCD for national consultation	2021		TWSC/World Heritage	Conference and Council preparations	Final draft of MD	BB	scheduled
43	Trilateral Governmental Conference (TGC)		2022	TWSC/World Heritage	Conference and Council preparations	Full Conference and Council meeting organised	BB	in progress
44	International Scientific Wadden Sea Symposium (ISWSS)	2021				Postponed from March to November/December	SL	scheduled
n/a	WSD (LS)	2021		TWSC/World Heritage	Wadden Sea Day	Lead switched with National Park Authority "Niedersächsisches Wattenmeer" due to cancellation of 2020 event.	KM	scheduled
n/a	WSD (CWSS)		2022	TWSC/World Heritage	Wadden Sea Day		AB	scheduled
n/a	Project development PHub + Tourism	2021		World Heritage	Partnership development / Partnership Hub	different project ideas (e.g. "Clean Wadden Sea Sailing" / Marine Litter, Seals & Tourism), proposals to be further developped	AD	in progress

n/a	PROWAD LINK Project extension	2021		World Heritage	PROWAD Link Project	Possible project extension with additional and new activities (e.g. (1) Concept development: Regional economic effects of large, protected nature areas / World Heritage (2) Inventory of Business Tools - Training in brand communication and activation (3) Marine litter campaign with SMEs)	AD	scheduled
n/a	PROWAD LINK Project extension		2022	World Heritage	PROWAD Link Project	Possible project extension with additional and new activities (e.g. Concept development: Regional economic effects of large, protected nature areas / World Heritage	AD	scheduled
n/a	CoCLime	2021		Ecosystem Management		tbd	SK	in progress
n/a	Cooperation with Oris	2021		World Heritage		Finalisation of contract, content support for launch of limited edition watch, joined event and joint PR campaign on Wadden Sea topic, donation given to IWSS	AB/AD	in progress
n/a	Cooperation with Oris		2022	World Heritage		Joined event and joint PR campaign on Wadden Sea topic	AB/AD	scheduled
n/a	PROWAD Link Project work packages activities	2021		World Heritage	PROWAD Link Project	Co-funding of CWSS activities in PROWAD LINK covering all six work packages (project management, communication, brand activation, sustainable entrepreneurs, new products and services) (see project work plan)	HM	in progress
n/a	PROWAD Link Project work packages activities		2022	World Heritage	PROWAD Link Project	Co-funding of CWSS activities in PROWAD LINK covering all six work packages (project management, communication, brand activation, sustainable entrepreneurs, new products and services) (see project work plan)	HM	scheduled
n/a	Mou Korea	2021		International Cooperation	MoU Korea	Activities postponed due to Corona. After decision of Korean WH in July, update/modify work programme. Participation of Korean experts in ISWSS	HM	scheduled
n/a	Mou Korea		2022	International Cooperation	MoU Korea	MoU exchange activities (study visit, conferences, Yellow Sea exchange)	HM	scheduled
n/a	MoU Mauretania	2021		International Cooperation	MoU Mauretania	Evaluation of Action Plan, Development of communication plan	KM	in progress
n/a	MoU Mauretania		2022	International Cooperation	MoU Mauretania	Adoption of Communication Plan	KM	in progress
n/a	Mol The Wash	2021		International Cooperation	Mol The Wash	Cooperation with Norfolk County in PROWAD Link on brand activation, partnership, sustainable entrepreneurs and development of new products and services.	HM	in progress
n/a	Mol The Wash		2022	International Cooperation	Mol The Wash	Cooperation with Norfolk County in PROWAD Link on brand activation, partnership, sustainable entrepreneurs and development of new products and services.	HM	scheduled
n/a	Press relation, website administration and improvement/enhancement, publications (a.o. Annual report, QSR, Wadden Sea Newsletter, reports),, general communication support	2021		TWSC/World Heritage	Ongoing communication	Publications 2021: Wadden Sea Newsletter, Annual report; Website enhancement: microsites; press relations	AB	in progress
n/a	Press relation, website administration and improvement/enhancement, publications (a.o. Annual report, QSR, Wadden Sea Newsletter, reports), general communication support		2022	TWSC/World Heritage	Ongoing communication	tbd	AB	scheduled
n/a	Supporting staff	2021		CWSS household general		financial overviews, accounting, audit	BO	scheduled
n/a	Supporting staff		2022	CWSS household general		financial overviews, accounting, audit	BO	in progress
n/a	Supporting staff	2021		CWSS household general		administration office and HR	HB	scheduled
n/a	Supporting staff		2022	CWSS household general		administration, office and HR	HB	in progress
n/a	Overall management, representation, secr WSB	2021		CWSS household general		management, HR, budget, secretary	BB	scheduled
n/a	Overall management, representation, secr WSB		2022	CWSS household general		management, HR, budget, secretary	BB	in progress